



Agenda Item Number: 2004-10-4B

BERNALILLO COUNTY BOARD OF COUNTY COMMISSIONERS

Meeting Date: October 26, 2004

Department: Parks & Recreation **Staff Contact:** Joanne Caffrey, Director
Julie Baca, Deputy County Manager,
Community Services

TITLE: South Valley Multipurpose Family Services Center

ACTION: Motion to approve Financial Resolution **FR -2004** accepting \$75,000 from the State of New Mexico Aging and Long Term Services Department for the South Valley Multipurpose Family Services Center.

SUMMARY:

During the 2004 New Mexico State Legislative Session, Representative Miguel Garcia appropriated \$75,000 from the General Fund for operational costs of the South Valley Multipurpose Family Services Center ("Center") in Bernalillo County. The Center will serve area senior citizens and other age groups by providing social educational and recreational services.

ATTACHMENT:

1. Financial Resolution **FR -2004**

FISCAL IMPACT

Funding to be provided from State Legislative Appropriations for Aging and Long Term Services Department. Budget for expenditures to be established in BC07-588800-0300 in the amount of \$75,000.

STAFF ANALYSIS SUMMARY

COUNTY MANAGER

Representative Miquel Garcia has been working with the County to design and construct a Multi-Service Center in the Five Points Community on County owned land. This \$75,000 appropriation will enable the County to hire a term employee to coordinate this project. I recommend Board approval. TL 10/20/04

DEPUTY COUNTY MANAGER FOR COMMUNITY SERVICES

The \$75,000 General Fund Appropriation will be used to hire a term employee who will coordinate the program planning and for any other operational costs incurred for the Center. The County currently has over \$1.4 million from 2003 and 2004 State Legislative appropriations for the design and construction of the Center. I recommend approval of the Financial Resolution accepting \$75,000 from the State Aging and Long Term Services Department. Julie M. Baca
10/18/2004

LEGAL

This is the appropriate procedure for the County of Bernalillo to accept these State of New Mexico funds for their intended purposes. TDC 10/18/04

FINANCE

Budget Financial resolution accepts \$75,000 from the State of New Mexico Aging and Long Term Services Department and makes funds available for the South Valley Multipurpose Family Services Center. The funds will be budgeted into a defunct account until the contract is fully executed. Priscilla L. Gutierrez, Budget Analyst Sr., 10/6/04